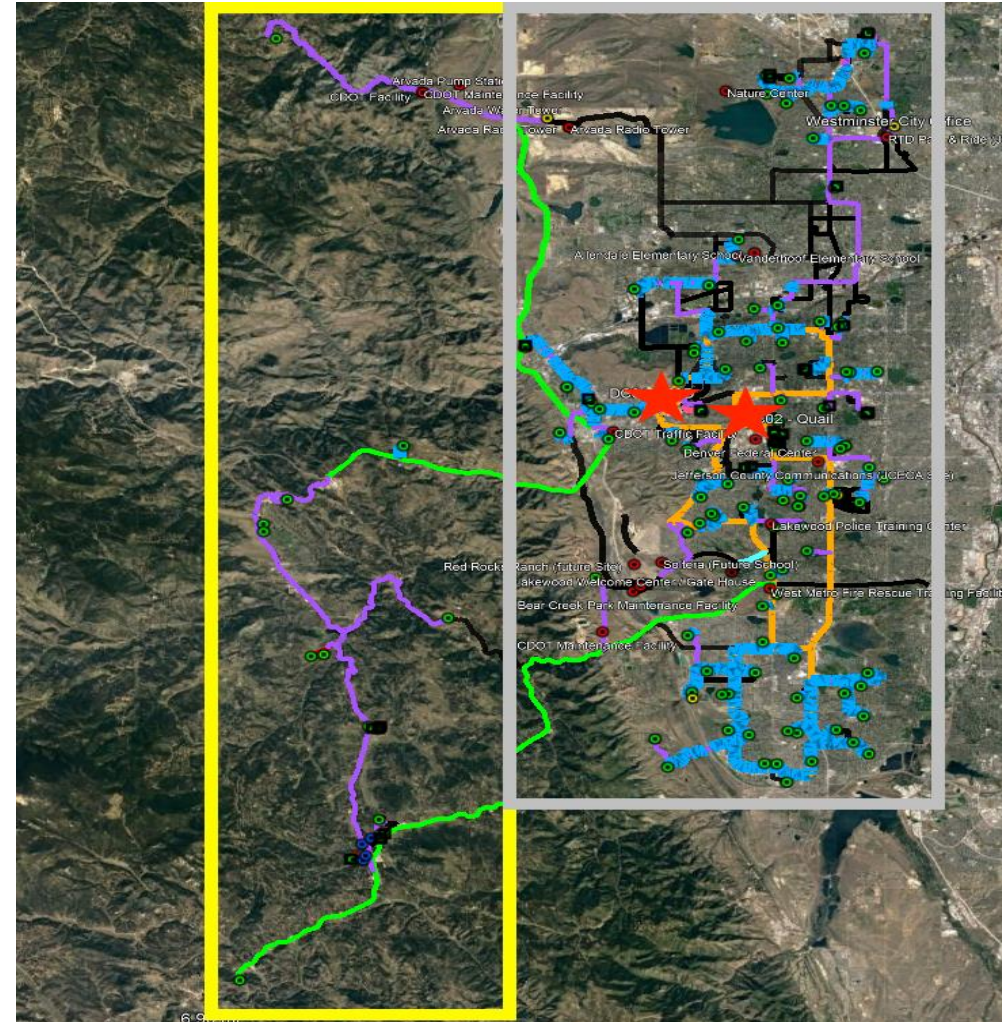


# TDPAC Update – JeffcoNet Fiber Project

## October 26, 2022

- The District has been implementing the JeffcoNet Fiber project per Board consent approval in October 2019
  - Original scope: All schools/sites
  - The priority is bandwidth equity for all users
- Due to financial constraints the project was split into two phases in April of 2022
  - Phase 1 – Front Range Schools
  - Phase 2 – Mountain Schools



# TDPAC – JeffcoNet Fiber Project

- Additional Information:
  - Phase 1 is scheduled for completion in June 2023
  - Phase 1 will not exceed \$31M
  - Some Phase 1 work has been paused pending the Board vote on the Regional Opportunities for Thriving Schools project
- High-level estimates for potential Phase 2 project work:
  - \$21M from current construction vendor
  - \$29M from independent expert

# TDPAC – JeffcoNet Fiber Project

Phase 2 Recommendation to the Board on 10/12/22:

- Pause until a viable funding source is identified (includes grant and community partnership opportunities)
- Evaluate options that align with the goal of bandwidth equity while considering terrain limitations and alternative options
- The Board will continue to receive updates alongside CIP Quarterly reports and will be presented with viable options to proceed once identified

# TDPAC – JeffcoNet Fiber Project

- Next Steps:
  - Wait for the Board's approval of the project recommendation
  - Continue to complete Phase 1
  - Prepare an RFP for the Phase 2 sites to ensure bandwidth equity
  - Continue to keep a pulse on funding opportunities
  - Continue to update CAAC, TDPAC, CIP Steering and the Board