OUR DISTRICT

With schools dating back to the 1870s, the award-winning Riverside Unified School District (RUSD) is the 16th largest school district in California. RUSD educates nearly 40,000 students across 50 schools in Riverside. The District serves a large portion of Riverside as well as the unincorporated areas of Highgrove and Woodcrest. RUSD is led by Ms. Renee Hill, the 12th Superintendent, and is governed by a Board of Education comprised of publicly elected officials who serve in five different trustee areas.

29 Elementary Schools | 7 Middle Schools | 5 High Schools
8 Specialty Schools | 21 Preschool Programs
DEAR RUSD COMMUNITY,

Team RUSD is committed to providing high quality instruction to our students, using our CARE model: seeing that everyone is cared for and cared about, while improving academic achievement, reducing service gaps, and reaching for excellence every time.

Together with the Board of Education, we strive to provide engaging, innovative, and equitable learning experiences for all students.

I invite you to look through this report and learn about the programs, projects and initiatives that make RUSD shine.

With gratitude,

Renee Hill
Ms. Renee Hill
Superintendent
RUSD BOARD OF EDUCATION

Ms. Kathy Allavie
TRUSTEE AREA 1

Mr. Dale Kinnear
TRUSTEE AREA 2

Dr. Angelo Farooq
TRUSTEE AREA 3

Mr. Tom Hunt
TRUSTEE AREA 4

Mr. Brent Lee
TRUSTEE AREA 5
WHO WE ARE

MISSION

Riverside Unified School District provides engaging, innovative, and equitable learning experiences for all students.

VALUES

Community  Excellence
Equity       Innovation
Engagement   Well-being

EQUITY TENETS

- Eliminate disparities and inequitable practices
- Implement inclusive practices and policies
- Honor individuality with a focus on high outcomes for all
- Guarantee respectful treatment where all individuals feel valued
RUSD HIGHLIGHTS

16th
LARGEST DISTRICT IN CALIFORNIA

4 CALIFORNIA GOLD RIBBON SCHOOLS
1 SCHOOLS TO WATCH DESIGNATION
2 CALIFORNIA MODEL CONTINUATION HIGH SCHOOLS

10 DUAL LANGUAGE SCHOOLS

4 AVID DEMONSTRATION SCHOOLS

3 GOLDEN BELL AWARDS
30 DISTINGUISHED SCHOOLS
5 BLUE RIBBON SCHOOLS
MTSS
(Multi-tiered Systems of Support)

RUSD commits to providing every student with an engaging, innovative, and equitable learning experience.

Multi-tiered Systems of Support (MTSS) is our fluid, student centered approach grounded in data-based decision making to provide the intentional academic, behavioral, and social-emotional support students require to THRIVE.

RUSD’s Multi-tiered Systems of Support framework encompasses the whole child in the areas of academics, social-emotional and behavioral support. It is designed to:

- Prepare students to become college, career and world-ready
- Provide targeted support for students based on need
- Align teaching practices to district values

By June 2023, all school sites will have developed their data informed Positive Behavior System, which will be implemented during the 2023-24 school year.
PROGRAMS OF EXCELLENCE

- Advanced Placement (AP) Courses
- Advancement Via Individual Determination (AVID) Programs
- Middle & High Demonstration Schools
- 26 Career Technical Education (CTE) Industry Programs
- Three Core Knowledge Schools & one National School of Distinction
- Dual Language Immersion (DLI)
- Heritage and Legacy Programs
- International Baccalaureate (IB) Program
- Riverside STEM Academy
- Visual and Performing Arts Program

WHO WE SERVE

Hispanic 67.2% | White 17.9% | African American 6.1% | Asian 3.6% | Other 3.3% | Filipino 1.2% | Pacific Islander 0.3% | American Indian 0.3% | Two or more races 2.0% | Not reported 1.3%

Source: California Department of Education - Data Quest
21-22 Enrollment by Ethnicity
STEM education is an integrated and interdisciplinary approach to authentic, project-based learning experiences and skill development.

Through learning experiences and coursework, students develop critical thinking and problem solving skills, such as collaboration, adaptability, communication, and creativity.

Areas of study include but are not limited to:
- Biomedical Science
- Coding/Computer Science
- Engineering
- Environmental Science
- Robotics

Learn more at rusd.info/STEMfam
RUSD’s Visual and Performing Arts Programs are an integral part to a student’s education. From TK-12th grade, students have opportunities to explore, create, connect with professional artists, and prepare for college and career opportunities in the arts.

Arts programs include:
- Choir
- Dance
- Instrumental Music
- Media Art
- Theater and Technical Theater
- Visual Arts

Learn more at riversideunified.org/vapa
CTE provides all students opportunities to discover their talents, interests, passions, and strengths. Students build a competitive advantage as they grow towards a rewarding and impactful life after high school.

We offer 45 CTE pathways in 26 industry programs. See our most popular pathways at our high schools:

- **Arlington** - Health Careers & Patient Care
- **Educational Options Center** - Health Careers & Patient Care
- **J.W. North** - Modern Environmental Sustainability Solutions (MESS)
- **Lincoln** - Automotive Technology
- **Martin Luther King** - Sales & Marketing
- **Poly** - Culinary Arts & Services
- **Ramona** - Residential & Commercial Construction and Culinary Arts
- **STEM Academy** - Engineering Design

WELL-BEING

RUSD focuses on the well-being of all students, employees and families. Programs and services throughout our schools and district focus on wellness and engagement for all, by providing the resources below:

- Family Resource Center (FRC)
- Positive Behavior Practices
- Restorative Practices
- School Counselors & Psychologists
- Site and District Crisis Teams
- Staff Wellness
- Strengths Academy
- Student Assistance Program
- Suicide Prevention & Intervention
- Wellness Initiatives

To report suspicious activity, call (844) 951-2990 or submit a tip at bit.ly/RUSDWETIP
Students in grades 9-12 have the opportunity to complete dual enrollment college courses while in high school through the College & Career Access Pathway (CCAP) program in partnership with Riverside City College (RCC).

The CCAP program allows students to earn up to a year of college credit before graduating high school. **College credit is earned without leaving high school and is FREE.** Most courses meet the A-G admissions requirements and are transferable to the University of California and Cal State University systems.

We offer:

- A transfer pathway consisting of eight college courses at six high schools that allows students to complete the equivalent of one-year of transferable coursework.
- A Nursing fast track pathway with Riverside City College at Ramona and Arlington High Schools.

PROFESSIONAL GROWTH SYSTEMS

RUSD believes in providing a system for ongoing professional growth for employees in order to continue to improve student achievement. Through a culture of lifelong learning, our Professional Growth Systems (PGS) provide support in the following areas:

**Teacher PGS:** The Teacher Professional Growth System supports teachers new to the profession, interns, induction candidates, experienced teachers new to RUSD and experienced teachers who request support.

**Administrator PGS:** The Administrator Professional Growth System supports new to the position and new to RUSD site principals, co-administrators, and site principals who have changed level of leadership.

**Classified PGS:** The Classified Professional Growth System is currently in development with implementation to begin 2023-2024.

PGS is a collaboration between Riverside Unified School District, Riverside City Teachers’ Association and the California School Employees Association.

Learn more at www.riversideunified.org/pgs
2022-23 BUDGET

The District's general fund is the primary source of funding for our TK-12 district operations, services and employee salaries and benefits.

Our 2022-2023 general fund budget includes revenue of $504.9M from the local control funding formula; $81.2M in federal revenues; $205.1M in other State revenues and $10.2M in local revenues for a total of $801.4M.

State revenues include one-time investments for the following:

- Learning Recovery Block Grant for $62.5M
- Arts, Music and Instructional Materials Discretionary Block Grant for $24.3M

In addition, the State has an ongoing investment of $25.5M for the Expanded Learning Opportunities Program.

In expenditures, the District budgeted $716.9M in the general fund. The District also oversees other dedicated funds including:

- Adult Education
- Child Development Fund
- Child Nutrition
- Capital Facilities
- Self-Insurance
2022-23 General Fund Budgeted Revenue

- Local Revenue: 1.3%
- State Revenue: 25.6%
- Federal Revenue: 10.1%
- Local Control Funding Formula: 63%

2022-23 General Fund Budgeted Expenditures

- Capital Outlay: 4.4%
- Services: 11.3%
- Certificated Salaries: 39.4%
- Classified Salaries: 13.9%
- Employee Benefits: 24.7%
- Books and Supplies: 6.4%
OUR INVESTMENT

MEASURE O
RIVERSIDE UNIFIED SCHOOL DISTRICT

Measure O was passed in 2016 by more than two-thirds of voters. It was designed to upgrade and improve aging RUSD campuses and classrooms, including building new school facilities. The bond generated $392 million for these improvements and made RUSD eligible for an additional $200 million in state funding.

Since the passage of Measure O, 12 schools have been completed, four schools are currently under construction, and five schools are in the planning stages.

Thank you to our community for investing in our students and voting to pass Measure O.

Learn more at riversideunified.org/measureO
LOCAL CONTROL & ACCOUNTABILITY PLAN (LCAP)

With a budget of $124,516,553 and 65 actions, the LCAP is aligned to the state priorities, and places responsibility on the district to proactively respond to the needs of our students and families.

Our Board approved goals are:

**GOAL 1** Engage students in high quality learning by a diverse, highly qualified staff.

**GOAL 2** Provide students choices that prepare them for college and career pathways.

**GOAL 3** Involve the whole family and community in student learning and well-being

Learn more at riversideunified.org/LCAP