

03/23/2010  
CITY

ATLANTIC - LINWOOD

Advertised Enrollments

ENROLLMENT CATEGORY		October 15, 2008
October 15, 2009	October 15, 2010	Actual
Actual	Estimated	
809	Pupils on Roll Regular Full-Time 821	841
136	Pupils on Roll - Special Full-Time 136	136
1	Pupils Sent to Other Dists-Spec Ed Prog	1

ATLANTIC - LINWOOD CITY

Advertised Revenues

Budget Category			Account
2008-09	2009-10	2010-11	
Actual	Revised	Anticipated	
OPERATING BUDGET			
773,218	Budgeted Fund Balance - Operating Budget 250,000		10-303
102,000	Withdrawal from Cap Res-for Local Share		10-307
25,000	Withdrawal from Maint. Reserve		10-310
Revenues from Local Sources:			
10,151,229	Local Tax Levy 10,005,884	11,030,881	10-1210
2,000	Interest Earned on Maintenance Reserve		10-1XXX
5,000	Interest Earned on Capital Reserve Funds 7,500		10-1XXX
151,532	Unrestricted Miscellaneous Revenues 272,000	238,500	10-1XXX
10,302,761	SUBTOTAL 10,282,884	11,278,881	

Revenues from State Sources:			
	Extraordinary Aid		10-3131
37,459	37,459		
	Other State Aids		10-3XXX
174			
	Categorical Special Education Aid		10-3132
475,886	479,018	461,277	
	Equalization Aid		10-3176
908,299	744,170	112,358	
	Categorical Security Aid		10-3177
63,818	64,410	64,506	
	Adjustment Aid		10-3178
446,166	462,954	626,294	
	Categorical Transportation Aid		10-3121
83,236	109,672	105,597	
	SUBTOTAL		
2,015,038	1,897,683	1,370,032	
Revenues from Federal Sources:			
	Equalization Aid - ARRA ESF		16-4520
158,810			
	Equalization Aid - ARRA GSF		17-4521
6,148			
	SUBTOTAL		
164,958			
	Adjustment for Prior Year Encumbrances		
97,716			
	Actual Revenues (Over)/Under Expenditures		
-92,265			
	TOTAL OPERATING BUDGET		
12,225,534	13,318,459	12,923,913	
	GRANTS AND ENTITLEMENTS		
	Revenues from Local Sources		20-1XXX
46,638			
Revenues from State Sources:			
	Other Restricted Entitlements		20-32XX
3,845			
	TOTAL REVENUES FROM STATE SOURCES		
3,845			
Revenues from Federal Sources:			
	Title I		20-4411-4416
13,846	14,296	10,000	
	I.D.E.A. Part B (Handicapped)		20-4420-4429
194,409	260,005	185,000	
	Other		20-4XXX
25,160	201,578	125,000	
	TOTAL REVENUES FROM FEDERAL SOURCES		
233,415	475,879	320,000	
	TOTAL GRANTS AND ENTITLEMENTS		
283,898	475,879	320,000	
	TOTAL REVENUES/SOURCES		
12,509,432	13,794,338	13,243,913	

ATLANTIC - LINWOOD CITY

Advertised Appropriations

2008-09	Budget Category 2009-10	2010-11	Account
Expenditures	Rev. Approp.	Appropriations	
GENERAL CURRENT EXPENSE			
Instruction:			
	Regular Programs		11-1XX-100-XXX
4,318,642	4,123,936	4,095,494	
	Special Education		11-2XX-100-XXX
1,227,415	1,224,836	1,249,293	
	Basic Skills/Remedial		11-230-100-XXX
194,098	268,648	296,682	
	Bilingual Education		11-240-100-XXX
45,395	22,733	21,747	
	School-Spon. Co/Extra-Curr. Activities		11-401-100-XXX
27,990	35,142	30,412	
	School Sponsored Athletics		11-402-100-XXX
59,193	67,164	63,257	
	Other Instructional Programs		11-4XX-100-XXX
4,220			
	Before/After School Programs		11-421-XXX-XXX
5,050	4,700		
	Summer School		11-422-XXX-XXX
10,480	9,000		
	Support Services:		
	Tuition		11-000-100-XXX
75	34,740		
	Attendance and Social Work Services		11-000-211-XXX
25,090	26,755	27,373	
	Health Services		11-000-213-XXX
122,299	129,192	135,111	
	Speech, OT, PT, Related & Extraordinary Services		11-000-216,217
506,668	560,073	578,048	
	Guidance		11-000-218-XXX
133,036	153,687	125,550	
	Child Study Teams		11-000-219-XXX
278,169	275,306	288,236	
	Improvement of Instructional Services		11-000-221-XXX
213,200	215,101	190,303	
	Educational Media Services - School Library		11-000-222-XXX
84,198	155,804	148,056	
	Instructional Staff Training Services		11-000-223-XXX
17,671	27,650	9,250	
	General Administration		11-000-230-XXX
377,972	532,952	462,866	
	School Administration		11-000-240-XXX
458,795	521,364	459,179	
	Central Svcs & Admin Info Technology		11-000-25X-XXX
333,422	386,633	385,040	
	Deposit to Maintenance Reserve		10-606
50,000			
	Interest Earned on Maintenance Reserve		10-606
2,000			
	Operation and Maintenance of Plant Services		11-000-26X-XXX
1,363,287	1,548,436	1,518,044	

Student Transportation Services			11-000-270-XXX
101,937	121,300	120,000	
Other Support Services			11-000-290-XXX
1,328			
Personal Services - Employee Benefits			11-XXX-XXX-2XX
2,044,112	2,267,960	2,696,772	
Total Support Services Expenditures			
6,061,259	6,956,953	7,143,828	
TOTAL GENERAL CURRENT EXPENSE			
11,988,212	12,714,942	12,916,413	

CAPITAL EXPENDITURES			
Deposit to Capital Reserve			10-604
115,000			
Interest Earned on Capital Reserve			10-604
5,000	7,500		
Equipment			12-XXX-XXX-73X
90,965	222,017		
Facilities Acquisition and Construction Services			12-000-4XX-XXX
31,357	376,500		
TOTAL CAPITAL EXPENDITURES			
237,322	603,517	7,500	
OPERATING BUDGET GRAND TOTAL			
12,225,534	13,318,459	12,923,913	

SPECIAL GRANTS AND ENTITLEMENTS			
Local Projects			20-XXX-XXX-XXX
46,638			
Other State Projects:			
Nonpublic Textbooks			20-XXX-XXX-XXX
1,310			
Nonpublic Nursing Services			20-XXX-XXX-XXX
1,776			
Nonpublic Technology Initiative			20-XXX-XXX-XXX
759			
Total State Projects			
3,845			
Federal Projects:			
Title I			20-XXX-XXX-XXX
13,846	14,296	10,000	
I.D.E.A. Part B (Handicapped)			20-XXX-XXX-XXX
194,409	260,005	185,000	
Other Special Projects			20-XXX-XXX-XXX
25,160	201,578	125,000	
Total Federal Projects			
233,415	475,879	320,000	
TOTAL GRANTS AND ENTITLEMENTS			
283,898	475,879	320,000	
Total Expenditures			
12,509,432	13,794,338	13,243,913	

DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:			
Local Contrib-Transfer to Grants & Entitlements			11-1XX-100-930
Capital Reserve - Transfer to Repayment of Debt			12-000-400-933
Transfer Property Sale Proceeds to Debt Svc Res			11-000-520-934

TOTAL EXPENDITURES NET OF TRANSFERS  
 12,509,432            13,794,338            13,243,913

ATLANTIC - LINWOOD

CITY

Balance		Advertised Recapitulation of		
Audited	Estimated	Estimated	Audited	
Balance	Balance	Balance	Balance	
Budget Category				6/30/2008
6/30/2009	6/30/2010	6/30/2011		
Unassigned:				
General Operating Budget				
400,174	250,174	5,226		403,609
Repayment of Debt				
0	0	0		0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve				
681,536	584,536	592,036		548,674
Adult Education Programs				
0	0	0		0
Maintenance Reserve				
101,580	86,580	63,580		50,000
Legal Reserve				
1,078,491	5,052	0		940,750
Tuition Reserve				
0	0	0		0
Current Expense Emergency Reserve				
0	0	0		0
Restricted for Repayment of Debt				
0	0	0		0

ATLANTIC - LINWOOD

CITY

Calculations			Advertised Per Pupil Cost	
			2010 - 2011	
2009-10	2009-10	2010-2011	2007-08	2008-09
Original	Revised	Proposed	Actual	Actual
Budget	Budget	Budget		

Per Pupil Cost Calculations:				(1)	(2)
(3)	(4)	(5)			
Total Comparative Per Pupil Cost				11263	
12148	12774	13290	13369		
Total Classroom Instruction				6829	
7359	7308	7520	7765		
Classroom-Salaries and Benefits				6491	
6827	6957	7151	7531		
Classroom-General Supplies and Textbooks				315	
508	324	342	210		
Classroom-Purchased Services and Other				23	
24	27	27	24		
Total Support Services				1679	
1760	1969	2045	2043		
Support Services-Salaries and Benefits				1499	
1654	1848	1919	1945		
Total Administrative Costs				1260	
1422	1593	1785	1668		
Administration-Salaries and Benefits				965	
1053	1124	1211	1241		
Legal Costs				0	
0	41	42	47		
Total Operations and Maintenance of Plant				1444	
1548	1772	1805	1767		
Operations & Maintenance of Plant-Salary & Ben.				692	
703	769	775	744		
Total Food Services Costs				0	
0	0	0	0		
Total Extracurricular Costs				102	
110	132	135	126		
Total Equipment Costs				18	
94	224	235	0		
Employee Benefits as a % of Salaries				25.6	
25.6	27.5	27.3	32.2		

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

ATLANTIC - LINWOOD

CITY

Unusual Revenues and Appropriations

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Line Number	Revenue Source or Description of circumstances	10-11 Amount
	Approp. Due to	

Total Unusual Revenues:	0	
Appropriations:	0	Total Unusual

ATLANTIC - LINWOOD CITY

Shared Services -- Description of Shared Services

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Share Superintendent

ATLANTIC - LINWOOD CITY

22a. Estimated Tax Rate Information

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A. Estimated 10-11 School Tax Rate

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WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	10,518,383 (A)
Estimated Net Taxable Valuation (as of 10/01/2009 )	780,446,294 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	1.3477 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	10,518,383 (D)
Estimated Net Taxable Valuation (as of 10/01/2009 )	780,446,294 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	1.3477 (F)

B. Estimated 10-11 Equalized School Tax Rate

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WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	10,518,383 (G)
Estimated Equalized Valuation (as of 10/01/2009 )	1,258,580,026 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.8357 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	10,518,383 (J)
Estimated Equalized Valuation (as of 10/01/2009 )	1,258,580,026 (K)

Estimated 10-11 Equalized Total School  
Tax Rate=(J)/(K)X100

0.8357 (L)

ATLANTIC - LINWOOD CITY

17. Salaries and Benefits of Certain District Employees

Name	Baruffi, Thomas
Job Title	Superintendent Shared Services Superintendent
Base Annual Salary	175,950
FTE	1.0
Shared with Another District?	Y
District Name	MAINLAND REGIONAL
Job Description in other district	Superintendent
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2013
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments



ATLANTIC - LINWOOD CITY

17. Salaries and Benefits of Certain District Employees

Name	Weeks, Teri
Job Title	Business Administrator
	Board Secretary
Base Annual Salary	94,053
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ATLANTIC - LINWOOD CITY

17. Salaries and Benefits of Certain District Employees

Name Rudnesky, Frank  
 Job Title Principal

Base Annual Salary 121,103  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? Y

Contract Terms:

Beginning Date of Contract 07/01/2009  
 Ending Date of Contract 06/30/2012  
 Annual Work Days 240  
 Annual Vacation Days 20  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:

Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

ATLANTIC - LINWOOD CITY

17. Salaries and Benefits of Certain District Employees

Name Speirs, Susan  
 Job Title Principal

Base Annual Salary 112,065  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? Y

Contract Terms:

Beginning Date of Contract 07/01/2009  
 Ending Date of Contract 06/30/2012  
 Annual Work Days 240  
 Annual Vacation Days 20  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:

Allowances 0  
 Bonuses 0  
 Stipends 1,000

District Contributions above Teacher amount for:

Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

ATLANTIC - LINWOOD CITY

17. Salaries and Benefits of Certain District Employees

Name Yochim, Jill  
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 114,270  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? Y  
 Contract Terms:  
     Beginning Date of Contract 07/01/2009  
     Ending Date of Contract 06/30/2012  
     Annual Work Days 240  
     Annual Vacation Days 20  
     Annual Sick Days 12  
     Annual Personal Days 3  
     Annual Consulting Days 0  
     Other Non-working days 0  
     Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
     Health Insurance 0  
     Dental Insurance 0  
     Life Insurance 0  
     Other Insurances 0  
     Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
     Buyback of Sick Days  
     Buyback of Vac. Days  
     Buyback of Personal Days  
     Other Post-Emp. Benefits  
     Other Post-Emp. Benefits  
     Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
     Annual Buyback of Sick Days  
     Annual Buyback of Vac. Days  
     Annual Buyback of Personal Days  
     All Other In-Kind/Remuneration

Additional Comments

ATLANTIC - LINWOOD CITY

17. Salaries and Benefits of Certain District Employees

Name	Feinberg, Judy
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	108,449
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2012
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

17. Salaries and Benefits of Certain District Employees

Name	Carter, Charles
Job Title	Other
	Directore of Facilities
Base Annual Salary	76,097
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2012
Annual Work Days	240
Annual Vacation Days	15
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments