

Parcel Tax/Measure B

	2021-22 Budget	2021-22 Actual
Income		
0000 - Undesignated	2,964,553	2,964,553
0528 - Parcel Tax Exemption Refund	(18,145)	(14,707)
Income	2,946,408	2,949,846
Expense		
0218 - Academic at Risk	1,076,617	1,064,374
0230 - Physical Education: Grades 1-5	402,002	518,770
0235 - After School Program: Enrichment	31,390	10,461
0244 - Art Program	497,182	494,896
0245 - Music Program	660,296	574,668
0412 - Middle School Counselors & CHAC	278,921	286,677
Expense	2,946,408	2,949,846