

## RSU 26 ESSER III/ARP Federal Relief Funds

The US DOE state goals for this latest round of federal relief money are as follows:

- To implement prevention and mitigation strategies (aligned with CDC guidance to greatest extent practicable)
- To address the academic impacts of lost instructional time through evidence-based interventions that respond to the academic, social, emotional, and mental health needs of all students and particularly underserved student groups.

Requirements include:

- ⇒ **Districts must engage in meaningful consultation with stakeholder and give the public an opportunity to provide input in the development of the district's ESSERIII/ARP application**
- ⇒ **20% set-aside of allocated funds to address academic impact of lost instructional time (based on our allocation this amounts to \$174,843)**

Allocation: \$874,213.05

### Student Instructional Support Activities –\$295,407

Summer Programming (Summer 2021 & 2022) – \$179,136.05

- Summer 21 RAD Partnership - \$66,750
- Summer 21 Staffing - \$51,222
- Summer 21 Supplies - \$16,340
- Summer 21 Transportation - \$14,386
- Summer 22 Staff - \$30,438.05

CORE Ed Tech SY22-23 (SY21-22 paid from ESSER II) – \$38,167

K-5 Intervention (SY21-22 paid from ESSER II) – \$33,954

High School Credit Recovery (SY21-22 paid from ESSER II) – \$42,014

Instructional Supplies (*Pandemic Learning Materials (K-2) - \$636 Outdoor Learning Supplies - \$1,500*) - \$2,136

### Student Social/Emotional/Mental Health Support Activities - \$41,000

Social Worker (.50 – shared with RSU 22) (SY21-22 paid from ESSER II) - \$40,000

OHS Advisory Training – \$1,000.00

### Staff Support Activities - \$20,000

Staff Wellness Program SY 21-22 (fitness, nutrition, arts, etc) - \$20,000

### Health & Safety Activities - \$517,806

School Nurse Assistant 2 SY 21-22 – \$12,000

School Health Liaison SY21-22 - \$65,000

PPE – \$9,000

Air purifier filter replacements - \$4,000

Ventilation Upgrade - \$427,806

**TOTAL academic/learning loss initiatives (activities noted in red above) - \$293,271.05 (minimum 20% set-aside target of \$174,843)**